

Purchasing Department HUB Program

Texas Tech University Health Sciences Center (739) – hub Utilization Goals FY 2016

Texas Tech University Health Sciences Center (TTUHSC) has established the following goals for fiscal year 2016:

1. 14.00% for heavy construction other than building contracts;
2. 10.00% for all building construction, including general contractors and operative builders contracts;
3. 42.00% for all special trade construction contracts;
4. 13.00% for professional services contracts;
5. 8.00% for all other services contracts; and
6. 21.00% for commodities contracts.

In determining the goals for fiscal year 2016, TTUHSC utilized the State of Texas HUB goals as the starting point.

TTUHSC established the goals based upon the fiscal year expenditures for the previous five years, the availability of HUBs in the West Texas geographic region for each procurement category, TTUHSC's historic utilization of HUBs, and ongoing efforts to train contractors in the community on the requirements and the benefits of participating in the HUB program.

Texas Tech University Health Sciences Center has determined that establishing our own rules will allow the agency to set goals that are challenging but attainable. In addition, as the result of specialized research requirements, many large purchases cannot be purchased or serviced by a small or disadvantaged business.

The goals were calculated by calculating the five year average. The formula then added 80% of the five year average number times the Baseline HUB number (determined by the 2009 disparity study) times 20%. As our performance improves over time, our percentage should increase as a result of this calculation.

TTUHSC evidence of good faith effort to comply with HUB rules by conducting training sessions for contractors, continuing our involvement with the local Chamber of Commerce, continuing and expanding our involvement with TAAACC and TAMACC, and attending beneficial HUB events in the State of Texas.